

School Lunch Grant – Proposals for 2010/111. Allocation in 2009/10

	£'000
Grant available	239
All schools (net of cfwd £15k)	104
Schools with transport	29
Light kitchen equipment	15
Balance distributed to all Schools at £2.79/pupil	61

2. Proposals for 2010/11

	£'000
Grant	230
All schools	118
Balance available	112

Additionally there is £20,000 of expenditure in DSG re primary catering without a budget mainly for transport of meals for Scudamore and Leominster Infs/Junior and some direct payments to catering suppliers.

Two proposals for 2010/11 are set out for consideration. DCSF intend to transfer the lunch grant into DSG possibly from April 2011 and it is likely that the current grant restriction re expenditure on transport will be removed.

Proposal A – as previously agreed by Forum.

- Schools with transport 29
- Central transport re school 20
- Light kitchen equipment 10
- Distribute remainder to
all schools at approx £2.50 53
per pupil.

This proposal recognises the additional costs incurred by primary schools in receiving transported meals. Schools Forum in December 2008 agreed that the grant should be devolved by a method that takes account of the hot meals strategy i.e. supplying primary schools from the local high school.

Proposal B – alternative basis

Distribute all balance to all Schools at approx £5.35 per pupil	112
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Proposal C – modified from A above

Proposal C devolves the transport funding to those schools currently incurring Transport costs but then delegates the remainder at £3.10 per pupil.

This would seem the fairest approach.

All the proposed models and the devolved amounts to each school are set out on the appendix.